

Acupuncture Board of Examiners

| | FY 2018 ACTUAL | FY 2019 ESTIMATE | FY 2020 APPROVED |
|--|-------------------|---------------------|------------------------------|
| OPERATING BUDGET | | | |
| <i>Full Time Equivalent Positions</i> | 1.0 | 1.0 | 1.0 |
| Personal Services | 62,000 | 85,200 | 85,200 |
| Employee Related Expenditures | 14,900 | 33,000 | 33,400 |
| Professional and Outside Services | 10,400 | 5,000 | 5,000 |
| Travel - In State | 2,800 | 3,000 | 3,000 |
| Travel - Out of State | 0 | 5,000 | 5,000 |
| Other Operating Expenditures | 71,200 | 40,700 | 44,400 |
| Equipment | 600 | 0 | 0 |
| OPERATING SUBTOTAL | 161,900 | 171,900 | 176,000 |
| SPECIAL LINE ITEMS | | | |
| Annual Leave Payout | 13,200 | 0 | 0 |
| AGENCY TOTAL | 175,100 | 171,900 | 176,000 ^{1/} |
| FUND SOURCES | | | |
| <i>Other Appropriated Funds</i> | | | |
| Acupuncture Board of Examiners Fund | 175,100 | 171,900 | 176,000 |
| SUBTOTAL - Other Appropriated Funds | 175,100 | 171,900 | 176,000 |
| SUBTOTAL - Appropriated Funds | 175,100 | 171,900 | 176,000 |
| TOTAL - ALL SOURCES | 175,100 | 171,900 | 176,000 |

AGENCY DESCRIPTION — The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

FOOTNOTES

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The budget includes \$176,000 and 1 FTE Position from the Acupuncture Board of Examiners Fund in FY 2020 for the operating budget. FY 2020 adjustments are as follows:

Administrative Staff Consolidation

The budget includes a decrease of \$(2,200) from the Acupuncture Board of Examiners Fund in FY 2020 for an administrative staff consolidation by the Acupuncture Board of Examiners and the Board of Homeopathic and Integrated Medicine Examiners.

Statewide Adjustments

The budget includes an increase of \$6,300 from the Acupuncture Board of Examiners Fund in FY 2020 for statewide adjustments. (Please see the Agency Detail and Allocations section.)